

## Trigg County School District

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-2,3 -5, 6-8, 9-12
2. Long Range Plan PS-2,3-5,6-8,9-12

			Student Enrollment Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Trigg County High School	Permanent	9-12 Center	675/733
b. Trigg County Voc Tech Center	Permanent	9-12 Center	various
2. Middle			
a. Trigg County Middle School	Permanent	6-8 Center	510/566
3. Elementary			
a. Trigg County Primary School	Permanent	PS-2	445/525
b. Trigg County Intermediate School	Permanent	3-5 Center	461/500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Trigg County Elementary		83,476 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Sewer replacement, Awnings, and Technology upgrades.				\$6,908,750
Construct: 1 Custodial Receiving	250 sf.	250 sf.	74%	\$43,243
2. Trigg County Vocational Center		27,378 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Sewer Replacement, Awnings, and Technology upgrades.				\$2,891,117
3. Trigg County High School		79,552 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, lighting, ADA accessibility and Technology upgrades.				\$3,418,750
Construct: 1 Youth Service Center	300 sf.	300 sf.	68%	\$61,324
1 Custodial Receiving	250 sf.	250 sf.	68%	\$51,103

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

		Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 36 Interactive Smart Boards	\$6,500 per clrm.		\$234,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 36 Interactive Smart Boards		\$234,000
		\$6,500 per clrm.

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
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1. Construct 5,000 sf. Auxiliary Cafeteria				
Construct: 1 Auxiliary Café	5,000 sf.	5,000 sf.	74%	\$864,865
1 Kitchen	3,000 sf.	3,000 sf.	74%	\$518,919

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores
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1. Bus Garage	17,000 sf.	
Major renovate to include; site development, fencing, paving and grading, electrical and lighting, doors, HVAC, fuel station.		\$425,000

<b>DISTRICT UNMET NEED</b>	<b>\$15,183,070</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.
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Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Trigg County High School				
Renovation to include expansion of Auditorium.				\$1,125,000
Construct: 1 Set of Visitor Bleachers 1000 seats				\$500,000
2. Bathroom/Concession Area Football Field				
Construct: Construct a new bathroom and concession area	3,500 sf.	74%		\$657,432
3. Trigg County Elementary	83,476 sf.			
Construct: 4 Preschool Classrooms	825 sf.	3,300 sf.	74%	\$570,811
2 Res Rooms	375 sf.	750 sf.	74%	\$129,730
1 Music	800 sf.	800 sf.	74%	\$138,378
1 Computer Room	800 sf.	800 sf.	74%	\$138,378
1 Family Resource Center	300 sf.	300 sf.	74%	\$51,892
1 Intermediate PE Facility	12,000 sf.	12,000 sf.	74%	\$2,075,676
5. Trigg County Primary School	65,736 sf.			
600 Student Capacity on a new site to be determined				\$8,414,208
6. Trigg County Intermediate School	65,736 sf.			
600 Student Capacity on a new site to be determined				\$8,414,208
7. Central Office	7,840 sf.			
Renovate central office facility.				\$588,000